

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Introduced

House Bill 4387

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

[By Request of the Executive]

[Introduced February 1, 2018; Referred
to the Committee on Finance.]

1 A BILL supplementing and amending by decreasing existing appropriations and adding new
2 appropriations of public moneys out of the Treasury in the State Fund, General Revenue,
3 to the Department of Health and Human Resources – Division of Human Services, fund
4 0403, fiscal year 2018, organization 0511, to the Department of Military Affairs and Public
5 Safety, Division of Corrections – Correctional Units, fund 0450, fiscal year 2018,
6 organization 0608, and to the Department of Military Affairs and Public Safety, Division of
7 Juvenile Services, fund 0570, fiscal year 2018, organization 0621 by supplementing,
8 amending, adding, and decreasing the appropriations for the fiscal year ending June 30,
9 2018.

10 Whereas, The Governor submitted to the Legislature the Executive Budget document,
11 dated January 10, 2018, which included a Statement of the State Fund, General Revenue, setting
12 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
13 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
14 the fiscal year 2018; and

15 Whereas, There are available cash balances in the Medical Services Program Fund that
16 can be utilized in order to decrease the appropriations from the State Fund, General Revenue;
17 and

18 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
19 General Revenue, and this legislation, there will remain an unappropriated balance in the State
20 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
21 therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
24 year 2018, organization 0511, be supplemented and amended by decreasing an existing item of
25 appropriation as follows:

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TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2018 Org 0511

	Appro-		General
	priation		Revenue
			Fund

8	Medical Services.....	18900	\$	23,000,000
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And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0450, fiscal year 2018, organization 0608, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

67 – Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2018 Org 0608

	Appro-		General
	priation		Revenue
			Fund

21a	Roof Repairs and Mechanical System Upgrades (R)	75502	\$	20,000,000
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Any unexpended balance remaining in the appropriation for Roof Repairs and Mechanical

1 System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2018 are hereby
2 reappropriated for expenditures during the fiscal year 2019.

3 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0570,
4 fiscal year 2018, organization 0621, be supplemented and amended by adding a new item of
5 appropriation as follows:

6 **TITLE II – APPROPRIATIONS.**

7 **Section 1. Appropriations from general revenue.**

8 **DEPARTMENT OF MILITARY AFFAIRS**

9 **AND PUBLIC SAFETY**

10 *71 – Division Juvenile Services*

11 *(WV Code Chapter 49)*

12 Fund 0570 FY 2018 Org 0621

13 14 15		Appro- piation		General Revenue Fund
16	6a Roof Repairs and Mechanical System Upgrades (R)	75502	\$	3,000,000

17 Any unexpended balance remaining in the appropriation for Roof Repairs and Mechanical
18 System Upgrades (fund 0570, appropriation 75502) at the close of the fiscal year 2018 are hereby
19 reappropriated for expenditures during the fiscal year 2019.

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2018.